



Group Financial Specialist - FP&A

The Financial Planning and Analysis (FP&A) team is responsible primarily for financial planning, budgeting and financial assessment of various strategic initiatives. As a Group Financial Specialist - FP&A you will be responsible for providing analytical support to senior colleagues.

Responsibilities:

- Supports development of annual budgets, monthly forecasts and strategic plan for all Fortuna's entities primarily through financial modelling
- Analyzes financial statements on a monthly basis for management reviews
- Monitors business performance through reporting and analysis of Key Value Drivers against budget and prior year
- Prepares presentations for decision making
- Prepares ad-hoc analyses and models
- Provides analytical support to senior members of the group

Requirements:

- University degree preferably in accounting / finance or student in last year
- Excellent written and spoken English, fluent in Czech/Slovak
- Strong MS Excel financial modelling skills
- Very good knowledge of other MS Office products (especially Power Point)
- Good knowledge of IFRS
- Strong critical thinking and analytical skills
- High motivation to deliver and succeed
- Ability to work under pressure and with tight deadlines
- Detail oriented
- Willing to learn
- Team player

We offer:

- Regular communication in English
- International team (Fortuna currently operates in five EU markets)
- Potential career growth and development
- Creative work
- Stable background of a successful company that is a major player on the market
- Perspective and diverse work in an attractive and constantly evolving field
- Motivating financial evaluation based on an expertise and achieved results
- Large space for self-fulfillment, pursue own creative ideas
- Comfortable and modern offices in the centre of Prague - Florentinum (Florenc)



- Package of company benefits including 5 weeks of vacation, meal vouchers, MultiSport card, professional trainings, sports events, etc.
- Relax centre at work - table football, darts, billiards

Link: http://ifortuna.jobs.cz/detail-ostatni/?id=G2-1210138053-aden_brand0&rps=186

Informace o pozici

Místo pracoviště

Na Florenci 2116/15, 110 00 Praha-Nové Město, Česká republika

Typ pracovního vztahu

Práce na plný úvazek

Typ smluvního vztahu

Pracovní smlouva

Délka pracovního poměru

Na dobu neurčitou

Benefity

Bonusy/prémie, mobilní telefon, notebook, flexibilní začátek/konec pracovní doby, stravenky/příspěvek na stravování, dovolená 5 týdnů, příspěvek na vzdělání

Požadované vzdělání

Vysokoškolské / univerzitní

Požadované jazyky

Angličtina (pokročilá)

Kontakt

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